

Submission of Roanoke Rapids Sanitary District Proposed Budget

A detailed copy of the Roanoke Rapids Sanitary District Proposed Budget for the fiscal year ending June 30, 2023 has been submitted to the Sanitary District Board of Commissioners and a copy is available for public inspection in the office of the CEO. The Sanitary District Board will hold a public hearing on the proposed budget at 5:00 P.M., June 14, 2022 at the Roanoke Rapids Sanitary District office. A summary of the proposed budget is shown below.

Roanoke Rapids Sanitary District Proposed Budget Summary Fiscal Year Ending June 30, 2023

EXPENSES:	OPERATING FUND
Administrative	\$ 1,381,357
Water Treatment Plant	1,834,809
Distribution & Collection	1,758,718
Wastewater Treatment Plant	2,193,962
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	7,168,846
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CAPITAL OUTLAY & DEBT SERVICE	
Administrative	15,000
Water Treatment Plant	548,300
Distribution & Collection	743,400
Wastewater Treatment Plant	135,600
Debt Principal	620,184
Interest	38,670
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	2,101,154
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TOTAL EXPENDITURES	\$ 9,270,000
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REVENUE:	
Water & Sewer Sales	8,648,256
Interest Earned	100,000
Water & Sewer Taps	25,000
Penalties	215,000
Connection Fees	35,000
Miscellaneous	246,744
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TOTAL REVENUE AND OTHER SOURCES	\$ 9,270,000
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Proposed Rate Increase for FY Ending June 30, 2023

Inside Customer's minimum bill from \$25.50 to \$26.75 for 2,000 gallons or less,
each additional 1,000 gallons from \$9.25 to \$9.75